



Aesthetic Group Gymnastics Federation of the USA

Statement of Financial Position

As of December 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	\$ -10.00
Total Current Assets	\$ -10.00
Fixed Assets	
Vehicles - Ukraine athlete support	2,250.00
Total Fixed Assets	\$2,250.00
TOTAL ASSETS	\$2,240.00
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	3,949.39
Net Revenue	-1,709.39
Total Equity	\$2,240.00
TOTAL LIABILITIES AND EQUITY	\$2,240.00



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Statement of Activity

January - December 2023

	JAN - DEC 2023	TOTAL
Revenue		
Competition income - Nationals	7,223.13	\$7,223.13
Contributed income	374.00	\$374.00
Interest income	0.01	\$0.01
Member services income	62,923.96	\$62,923.96
Membership income - dues	11,422.69	\$11,422.69
Total Revenue	\$81,943.79	\$81,943.79
GROSS PROFIT	\$81,943.79	\$81,943.79
Expenditures		
Advertising & marketing	2,463.67	\$2,463.67
Bank fees & service charges	507.99	\$507.99
Competition expenses	53,046.02	\$53,046.02
Gifts for VIPs & athletes	2,342.30	\$2,342.30
IFAGG Membership	1,587.03	\$1,587.03
Legal & professional fees	300.00	\$300.00
Member services - apparel	286.07	\$286.07
Member services - coaching	301.00	\$301.00
Office expenses	832.64	\$832.64
Office services	201.50	\$201.50
Other Miscellaneous Service Cost	22.19	\$22.19
Supplies	51.61	\$51.61
Travel	20,712.18	\$20,712.18
Total Expenditures	\$82,654.20	\$82,654.20
NET OPERATING REVENUE	\$ -710.41	\$ -710.41
Other Revenue		
Donations - fbo Ukraine athletes	1,107.05	\$1,107.05
Total Other Revenue	\$1,107.05	\$1,107.05
Other Expenditures		
Ukraine athlete support	2,106.03	\$2,106.03
Total Other Expenditures	\$2,106.03	\$2,106.03
NET OTHER REVENUE	\$ -998.98	\$ -998.98
NET REVENUE	\$ -1,709.39	\$ -1,709.39